

Central Finance One Pager

What

Centrally deployed S/4HANA system, integrated real-time with SAP or non-SAP legacy source systems, as non-disruptive path to an innovative and intelligent enterprise S/4

Value proposition

- Advanced, end-to-end entity and group reporting and planning
- Optimized finance process orchestration and execution
- Accelerated digital finance and business transformation

Iterative and stage-gated deployment (cloud or on-premise). Start using S/4HANA Finance innovations in as little as 3-6 months

Use Cases

- Data harmonization, information standardization
- Finance transformation, enterprise digitization
- Application / interface rationalization, decommissioning
- Moving to the cloud / leveraging the cloud (HCP)
- System consolidation, same-system transactions and reporting
- Integrated planning, consolidation, transactions, reporting (4 in 1)
- Process centralization, (shared services), re-organizations, M&A
- Zero-touch Finance, exception-based finance management

Solution capabilities

Enabling functions & features

- Real-time Replication, business mapping
- Inbound posting and 3rd party interface with extension for data enrichment
- Error correction, reconciliation reporting, back-posting

Core capabilities

- Finance process execution (financial close, planning, consolidation, intercompany, payment processing, cash and treasury management etc.)
- Process orchestration (local, central, corporate or shared service)
- Universal Journal, as single source of truth
- Single (same) platform for transactions and analysis
- Central enterprise KPI repository, digital boardroom
- Fiori user interaction / user experience
- Excel-based data queries and analysis

Business Benefits

- Improve process efficiency, provide self-service analytics and automation
- Minimize manual processes, reduce costs for different processing methods
- Reduce cycle times / transaction cost, re-deploy labor to value-added activities
- Optimize resource allocation, realize cross-entity market potential
- Improve intercompany and cash management, collections, and receivables
- Quickly adapt to changing business environments, merge & spin (M&A)
- Align individual with corporate goals, establish single source of truth